

2014

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

City of Atlanta

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	64,210	35,360	64.916
Debt Service	10-113				
Library	12-1220				
Special Highway			9,500		
Water			91,820		
Sewer			18,600		
Sewer Reserve			6,900		
Trash			18,750		
Community Building			15,600		
Totals		xxxxxx	225,380	35,360	
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		0			548,937
Neighborhood Revitalization					Nov 1, 2013 Total Assessed Valuation

Assisted by:

Shelly Underwood

Address:

420 Omnia St.

Atlanta, KS 67008

Email:

atlantaks@sktc.net

Date Attested: 2013

[Signature]
County Clerk

[Signature: Carolyn Wilson]
[Signature: Warren Stachy]
[Signature: Deputy Clerk]
[Signature: County Treasurer]
[Signature: Karen Carr]
[Signature]
Governing Body

City of Atlanta

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	35,297
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>35,297</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	5,156
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	20,425
5b. Personal Property 2012	- _____	22,181
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	254
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>5,410</u>
9. Total Estimated Valuation July 1, 2013	<u>545,227</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>539,817</u>
11. Factor for Increase (8 divided by 10)		<u>0.01002</u>
12. Amount of Increase (11 times 3)	+ \$	<u>354</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>35,651</u>
14. Debt Service Levy in this 2014 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>35,651</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Atlanta

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	35,297	6,080	129	92
Debt Service				
Library				
TOTAL	35,297	6,080	129	92

County Treas Motor Vehicle Estimate	<u>6,080</u>	
County Treasurers Recreational Vehicle Estimate		<u>129</u>
County Treasurers 16/20M Vehicle Estimate		<u>92</u>
Motor Vehicle Factor	<u>0.17225</u>	
Recreational Vehicle Factor		<u>0.00365</u>
16/20 Vehicle Factor		<u>0.00259</u>

City of Atlanta

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Sewer	Sewer Reserve	3,000	3,000	3,000	KSA 12-6310
General	Capital Improvement	-	-	6,460	KSA 12-1118
Water	Capital Improvement	-	-	20,000	KSA 12-1118
General	Special Highway	-	-	3,000	KSA 68-590
	Totals	3,000	3,000	32,460	
	Adjustments*				
	Adjusted Totals	3,000	3,000	32,460	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
Water Line	6/1/2004	120 months	4.00	30,000	7,440	3,720	3,720
				Totals	7,440	3,720	3,720

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Atlanta

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	12,844	24,181	15,554
Receipts:			
Ad Valorem Tax	31,977	35,297	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	153		
Motor Vehicle Tax	5,610	6,080	6,080
Recreational Vehicle Tax	94	129	129
16/20M Vehicle Tax	109	92	92
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	9,530	9,500	9,500
Licenses			
Building Permits			
State of Kansas-Grant			
Land Sale/ Equipment	1,506	100	
Donations		1,000	1,000
Reimbursement	1,256		
Parks & Recreation/Grant	6,620		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	56,855	52,198	16,800
Resources Available:	69,699	76,379	32,354
Expenditures:			
Salaries & Wages	14,860	10,000	18,500
Employee Benefits		0	0
Donations	550	700	700
City Hall Utilities	2,320	2,800	2,800
Street Lights	6,767	7,000	7,500
Equipment & Repairs	4,772	3,000	5,000
Office Supplies	1,217	800	1,000
Insurance	4,770	2,700	3,500
Legal	594	1,000	2,500
Misc	24	0	500
Dues/Training	542	750	750
Transfer to Capital Improvement Fund	0	0	6,460
Transfer to Special Highway Fund	0	0	3,000
Advertising	73	75	0
Parks & Recreation	9,029	0	0
Capital Improvement- Storm Shelter	0	25,000	0
Future Capital Improvement	0	5,000	10,000
Nuisance Clean Up	0	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	45,518	60,825	64,210
Unencumbered Cash Balance Dec 31	24,181	15,554	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	59,734	52,760	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	64,210
		Tax Required	31,856
Delinquent Comp Rate:	11.0%		3,504
Amount of 2013 Ad Valorem Tax			35,360

City of Atlanta

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,403	2,857	2,667
Receipts:			
State of Kansas Gas Tax	5,052	4,900	5,080
County Transfers Gas	1,104	730	750
Transfer from General			3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,156	5,630	8,830
Resources Available:	9,559	8,487	11,497
Expenditures:			
Street Repair and Maint	5,393	5,820	6,500
Equipment and Supplies	1,309	0	2,500
Ditches and Culverts			
Wages		0	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,702	5,820	9,500
Unencumbered Cash Balance Dec 31	2,857	2,667	1,997
2012/2013 Budget Authority Amount:	9,498	5,826	

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	14,803	34,910	26,610
Receipts:			
Charges to Customers	72,368	69,220	66,160
Collections Income	1,150	1,000	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	73,518	70,220	66,660
Resources Available:	88,321	105,130	93,270
Expenditures:			
Future Capital Improvement		10,000	10,000
Dues and Training/ Legal/Nuisance	1,146	1,100	3,200
Engineer/Architects	0	3,000	0
Equipment Repairs and Supplies	4,247	5,500	5,500
Insurance & Utilities	4,140	4,400	5,000
Office Supplies/ ISF	3,323	2,500	2,500
Sales Tax/ Lab	823	800	900
Rural Water	19,834	21,000	23,000
Transfer to Capital Improvement Fund		0	20,000
Wages and Benefits	14,787	25,000	18,000
Water Line Debt	3,720	3,720	3,720
Capital Improvement- Storm Shelter	1,391	1,500	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	53,411	78,520	91,820
Unencumbered Cash Balance Dec 31	34,910	26,610	1,450
2012/2013 Budget Authority Amount:	70,320	86,483	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,923	4,675	8,375
Receipts:			
Charges to Customers	19,795	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,795	20,000	20,000
Resources Available:	23,718	24,675	28,375
Expenditures:			
Permit/Lab/Dues/Training	544	700	800
Equipment Repairs & Supplies	1,615	1,500	2,000
Insurance/ Legal	933	1,800	2,000
Wages & Benefits	7,394	8,000	8,500
Utilities/ Office Supplies	724	500	1,500
Transfer to Reserve	3,000	3,000	3,000
Capital Improvement	4,833		
Future Capital Improvement-plan		800	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	19,043	16,300	18,600
Unencumbered Cash Balance Dec 31	4,675	8,375	9,775
2012/2013 Budget Authority Amount:	19,700	22,624	

Adopted Budget Sewer Reserve	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	7,071	9,421	3,921
Receipts:			
Charges to Customers			
Transfer from Sewer Fund	3,000	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,000	3,000	3,000
Resources Available:	10,071	12,421	6,921
Expenditures:			
Capital Improvement			6,900
Repairs	650	8,500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	650	8,500	6,900
Unencumbered Cash Balance Dec 31	9,421	3,921	21
2012/2013 Budget Authority Amount:	8,731	13,071	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,274	4,161	1,161
Receipts:			
Collected from customer	16,489	16,500	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,489	16,500	18,000
Resources Available:	19,763	20,661	19,161
Expenditures:			
Billing	115	150	150
Cleanup	386	350	350
Trash Services	15,101	19,000	18,250
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,602	19,500	18,750
Unencumbered Cash Balance Dec 31	4,161	1,161	411
2012/2013 Budget Authority Amount:	18,000	25,273	

Adopted Budget Community Building	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,074	3,694	585
Receipts:			
Rent	500	500	500
Donations	1,100		15,000
Fund Raiser	0	4,591	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,600	5,091	18,500
Resources Available:	6,674	8,785	19,085
Expenditures:			
Utilities	1,396	3,600	3,500
Maintenance & Repairs	300	4,100	6,000
Postage & Legal			100
Equipment & Supplies	1,284	500	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,980	8,200	15,600
Unencumbered Cash Balance Dec 31	3,694	585	3,485
2012/2013 Budget Authority Amount:	15,000	27,324	

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Atlanta
will meet on 08/19/2013 at 7:00pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	45,518	63.580	60,825	61.996	64,210	35,360	64.853
Debt Service							
Library							
Special Highway	6,702		5,820		9,500		
Water	53,411		78,520		91,820		
Sewer	19,043		16,300		18,600		
Sewer Reserve	650		8,500		6,900		
Trash	15,602		19,500		18,750		
Community Building	2,980		8,200		15,600		
Totals	143,906	63.580	197,665	61.996	225,380	35,360	64.853
Less: Transfers	3,000		3,000		32,460		
Net Expenditure	140,906		194,665		192,920		
Total Tax Levied	35,164		35,297		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	537,093		569,350		545,227		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	7,440
Total	0	0	7,440

*Tax rates are expressed in mills

Shelly Underwood

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Friday, August 2, 2013)
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The governing body of
City of Atlanta

will meet on 08/19/2013 at 7:00pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 expenditures and amount of current year estimate for 2013 Ad Valorem Tax cannot be the minimum limits of the 2014 Budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
General	45,518	63.580	60,825	61.996	64,210	35,360	64.853
Debt Service							
Library							
Special Highway	6,702		5,820		9,500		
Water	53,411		78,520		91,820		
Sewer	19,043		16,300		18,600		
Sewer Reserve	630		8,500		6,900		
Trash	15,602		19,500		18,750		
Community Building	2,980		8,200		15,600		
Totals	143,906	63.380	197,665	61.996	225,380	35,360	64.853
Less: Transfers	3,000		3,000		32,460		
Net Expenditure	140,906		194,665		192,920		
Total Tax Levied	35,297		35,297		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	569,350		569,350		543,227		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

2011
0
0
0
0
0

2012
0
0
0
0
0

2013
0
0
0
0
7,440
7,440

Shelly Underwood

City Official Title: City Clerk

sworn, states that he is
lally newspaper printed and
, and which newspaper has
ost office of publication, and
ly and yearly basis in said
location, and has been con-
said city at least fifty times a
mediately prior to the first

checked was published in the
nd
day of

dge of the statements above

Braig
August 2013

WJ
Notary Public

BETH GLANTZ
ary Public - State of Kansas
pires 10-2-2015